Projects de-allocating SR 99 funding

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund TypeProgram Code	Amount by Fund Type
2.5g.(2a)	**Allocation Amendment - Proposition 1B – State Administered Route 99 Project on the State Highway System**		**Resolution R99-AA-1516-02,** Amending Resolution R99-AA-1213-20 and Resolution R99-A-0910-001	
1 ~~$23,212,000~~ **$22,313,000** Department of Transportation COFCG Fresno 06S-Fre-99 26.7/30.6	North Fresno 6-Lane. In and near the city of Fresno, from Ashlan Avenue to 0.2 mile north of Grantland Avenue. Widen 4-lane freeway to 6-lane freeway. Final Project Development Adjustment: N/A Final Right of Way Share Adjustment: N/A (Related R99 baseline amendment under Resolution R99-PA-1213-21; May 2013.) (CEQA – Exempt [PRC21080(b)]) Outcome/Output: This project proposes to construct 7.8 new miles of lanes. This improvement will save 1,795 daily vehicle hours of delay. **Amend Resolution R99-AA-1213-20 and Resolution R99-A 0910-001 to de-allocate $899,000 SR 99 to reflect program savings and adjustments.**	06-6274A SR 99/09-10 PA&ED $493,000 PS&E ~~$1,499,000~~ **$1,492,000** R/W ENG ~~$200,000~~ **$11,000** R/W ~~$250,000~~ **$89,000** CONST ENG ~~$3,500,000~~ **$3,313,000** CONST ~~$17,270,000~~ **$16,915,000** 0600000971 0,1,2,3,4,9 44261	004-6072 SR99 R/W 2009-10 304-6072 SR99 CONST 2009-10 304-6072 SR99 20.20.722.000	~~$5,692,000~~ **$5,309,000** ~~$250,000~~ **$89,000** ~~$17,270,000~~ **$16,915,000**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2b)	**Allocation Amendment - Proposition 1B –State Administered Route 99 Projects on the State Highway System**		**Resolution R99-AA-1516-03,** Amending Resolution R99-AA-1213-10	
1 ~~$26,622,000~~ **$24,600,000** Department of Transportation KCOG Kern 06-Ker-99 17.0/22.1	**South Bakersfield 8-Lane Widening**. In Bakersfield, from 0.5 mile south of Route 119 to Wilson Road. Widen from six lanes to eight lanes. Final Project Development - RIP: Support Estimate: $ 2,173,000 Programmed Amount: $ 2,700,000 Adjustment: $ 0 (< 20%) Final Right of Way: N/A (Related SR 99 Program Amendment / Baseline Agreement under Resolution R99-P-1112-002 and R99-P-1112-003; June 2012.) (Related SR99 Baseline Amendment under Resolution R99-PA-1213-08; December 2012.) (Future Consideration of Funding – Resolution E-11-72, October 2011.) Outcome/Output: Daily Travel Time Savings: 3,061 hours Peak Period Time Savings: 177,240 minutes **Amend Resolution R99-AA-1213-10 to de-allocate $2,022,000 SR99 to reflect program savings and adjustments.**	06-6268 SR-99/11-12 CON ENG ~~$3,800,000~~ **$3,600,000** CONST ~~$22,822,000~~ **$21,000,000** 0600020165 3,4 0G830	004-6072 SR99 2012-13 304-6072 SR-99 20.20.722.000	~~$3,800,000~~ **$3,600,000** ~~$22,822,000~~ **$21,000,000**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2c)	**Allocation Amendment - Proposition 1B –State Administered Route 99 Projects on the State Highway System**		**Resolution R99-AA-1516-04,** Amending Resolution R99-AA-1213-18	
1 ~~$10,228,000~~ **$9,003,000** Department of Transportation KCOG Kern 06-Ker-99 27.0/R28.4	**North Bakersfield Widening**. In Bakersfield, from Route 204 to Beardsley Canal Bridge. Widen from 6 lanes to 8 lanes. Final Project Development: (RIP) Support Estimate: $1,213,000 Programmed Amount: $1,200,000 Adjustment: $ 0 (<20%) Final Right of Way: N/A **(Concurrent programming of $3,000 for Right of Way phase; June 2016.)** (Future Consideration of Funding - Resolution E-04-16; October 2011.) (SR 99 Program Amendment / Baseline Agreement under Resolution R99-P-1213-02 and Resolution R99-P-1213-03; October 2012.) Outcome/Output: Daily Travel Time Savings: 1,510 hours. **Amend Resolution R99-A-1213-18 to de-allocate $1,225,000 SR99 to reflect program savings and program $3,000 for Right of Way.**	06-6267 SR-99/12-13 **R/W** ~~$0~~ **$3,000** CON ENG ~~$1,700,000~~ **$1,500,000** CONST ~~$8,528,000~~ **$7,500,000** 0600020166 3,4,9 0G840	004-6072 SR99 2011-12 304-6072 SR-99 20.20.722.000	~~$1,700,000~~ **$1,500,000** ~~$8,528,000~~ **$7,503,000**

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2d)	**Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System**		**Resolution R99-AA-1516-05,** Amending Resolution R99-AA-1112-006 and Resolution R99-AA-1213-19	
1 ~~$91,319,000~~ **$79,425,000** Department of Transportation MCAG Merced 10N-Mer-99 4.6/10.5	**Arboleda Road Freeway**. Near Merced, on Route 99 from Buchanan Hollow Road to Miles Creek overflow. Convert to 6-lane freeway and construct interchange at Arboleda Road. (TCRP #104) Final Project Development Adjustment: Support Estimate: $4,659,000 Programmed Amount: $5,617,000 Adjustment: $ 0 (< 20%) Final Right of Way Share Adjustment: Right of Way Estimate: $26,720,000 Programmed Amount: $25,870,000 Adjustment: $ 0 (< 20%) (Route 99 program amendment under Resolution R99-PA-1112-017; December 2011.) (Future Consideration of Funding – Resolution E-07-04, March 2007.) Outcome/Output: Daily travel time savings of 87 hours. Peak period time savings of 6,951 minutes. **Amend Resolution R99-AA-1112-006 and Resolution R99-AA-1213-019 to de-allocate $11,894,000 SR 99 Corridor Bond Program to reflect program savings and adjustments.**	10-5414 SR 99/11-12 PS&E $959,000 CONST ENG ~~$12,000,000~~ **$9,906,000** CONST ~~$78,360,000~~ **$68,560,000** 1000000430 1,3,4 41570	004-6072 SR99 2011-12 304-6072 SR99 20.20.722.000	~~$12,959,000~~ **$10,865,000** ~~$78,360,000~~ **$68,560,000**

De-allocation of SR 99 funding and/or increase to another phase of the project:

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(2e) Allocation Amendment - **Proposition 1B –State Administered Route 99 Project on the State Highway System**			**Resolution R99-AA-1516-06,** Amending Resolution R99-AA-1213-07 and Resolution R99-A-1011-003	
1 ~~$68,213,000~~ **$65,481,000** Department of Transportation COFCG Fresno, Madera 06N-Fre, Mad-99 26.7/31.6, 0.0/1.6	**Island Park 6-Lane**. In and near the city of Fresno, from Ashlan Avenue to 0.6 mile north of Avenue 7. Widen 4-lane freeway to 6-lane freeway. (CEQA – ND, 04/27/2010.) (NEPA – FONSI, 05/28/2010.) (Future Consideration of Funding – Resolution E-10-69, August 2010.) Outcome/Output: This project proposes to construct 5.8 new lane miles. This improvement will save 1,795 daily vehicle hours of delay. **Amend Resolution R99-AA-1213-07 and Resolution R99-A-1011-003 to de-allocate $5,013,000 in SR 99 Capital to reflect program savings and increase Support by $2,281,000. These changes are a net overall decrease of $2,732,000 to the project.**	06-6274 SR-99/11-12 PA&ED ~~$2,700,000~~ **$2,833,000** PS&E ~~$3,400,000~~ **$4,273,000** R/W ENG ~~$500,000~~ **$775,000** CON ENG ~~$7,500,000~~ **$8,500,000** R/W ~~$6,500,000~~ **$5,100,000** CONST ~~$47,613,000~~ **$44,000,000** 0600000972 0,1,2,3,4,9 44262	004-6072 SR-99 R/W 2009-10 304-6072 SR-99 CONST 2011-12 304-6072 SR-99 20.20.722.000	~~$14,100,000~~ **$16,381,000** ~~$6,500,000~~ **$5,100,000** ~~$47,613,000~~ **$44,000,000**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2f)	**Allocation Amendment - Proposition 1B –State Administered Multi-Funded SR99/SLPP Project on the State Highway System**		**Resolution R99-AA-1516-07,** Amending Resolution R99-AA-1213-11 and Resolution R99-A-0910-003	
1 $132,256,000 Department of Transportation SJCOG San Joaquin 10-SJ-99 15.0/18.6	**SR 99 (South Stockton) Widening**. Near Stockton, from 0.3 mile north of Arch Road to 0.1 mile south of Route 4 West. Widen from 4 to 6 lanes and improve and reconstruct various interchanges. Final Project Development - RIP: Support Estimate: $16,472,000 Programmed Amount: $12,472,000 Adjustment: $4,000,000 (Debit) Final Project Development - IIP: Support Estimate: $1,529,000 Programmed Amount: $1,558,000 Adjustment: $ 0 (< 20%) Final Right of Way - RIP: Support Estimate: $ 519,000 Programmed Amount: $ 551,000 Adjustment: $ 0 (< 20%) (Future Consideration of Funding under Resolution E-09-19; March 2009.) (Related SR 99 baseline amendment under Resolution R99-PA-1213-11; January 2013.) (Contributions from other sources: $28,922,000.) Outcome/Output: Daily Travel Time Savings: $4,722 hours. Peak Period Time Savings: 376,053 minutes. **Amend Resolution R99-AA-1213-11 and Resolution R99-A-0910-003 to de-allocate $4,500,000 in SR 99 Capital to reflect program savings and increase Support by $4,500,000. These changes are a net zero and do not change the allocation of the project.**	10-7668 SR-99/11-12 R/W ENG $5,889,000 R/W ~~$31,411,000~~ **$26,911,000** CON ENG ~~$15,500,000~~ **$20,000,000** CONST $79,456,000 1000000409 2,3,4,9 3A100	004-6072 SR99 R/W 2008-09 304-6072 SR99 R/W 2009-10 304-6072 SR99 CONST 2011-12 304-6072 SR99 20.20.722.000	~~$21,389,000~~ **$25,889,000** ~~$12,604,000~~ **$8,104,000** $18,807,000 $79,456,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2g)	**Allocation Amendment – Proposition 1B State Administered Route 99 Projects on the State Highway System**		**Resolution R99-AA-1516-08,** Amending Resolution R99-AA-1112-005	
1 ~~$36,644,000~~ **$35,894,000** Department of Transportation SJCOG San Joaquin 10N-SJ-99 4.9/14.2	State Route 99 Widening in Manteca and San Joaquin Phase 1. In Manteca, from 0.9 mile south of Route 120 west to 0.4 mile south of Arch Road. Widen highway from 4 to 6 lanes, and construct auxiliary lanes. (Future Consideration of Funding – Resolution E-10-60, July 2010.) Outcome/Output: Widen 8.3 miles of SR 99 from 4 to 6 lanes (16.6 lane miles). **Amend Resolution R99-AA-1112-005 to de-allocate $1,000,000 in SR 99 Capital to reflect program savings and increase Support by $250,000. These changes are a net overall decrease of $750,000 to the project.**	10-7634A SR 99/11-12 CONST ENG ~~$5,000,000~~ **$5,250,000** CONST ~~$31,644,000~~ **$30,644,000** 1000020440 3,4 0E611	004-6072 SR99 2010-11 304-6072 SR99 20.20.722.000	~~$5,000,000~~ **$5,250,000** ~~$31,644,000~~ **$30,644,000**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2h)	**Allocation Amendment - Allocation Amendment - State Administered Route 99 Project on the State Highway System**		**Resolution R99-AA-1516-09,** Amending Resolution R99-AA-1213-02	
1 ~~$40,753,000~~ **$38,183,000** Department of Transportation SJCOG San Joaquin 10N-SJ-99 10.6/15.0	State Route 99 Widening in Manteca and San Joaquin - Phase 2. In Manteca, from 1.4 miles north of Lathrop Road to 0.4 mile north of Arch Road. Reconstruct interchange. (Future Consideration of Funding – Resolution E-10-60, July 2010.) Outcome/Output: Replace the Turner Overhead structure and reconstruct the French Camp Road interchange. **Amend Resolution R99-AA-1213-02 to de-allocate $1,920,000 in SR 99 Capital and $650,000 in Support to reflect program savings. These changes are an overall decrease of $2,570,000 to the allocation of the project.**	10-7634B SR 99/11-12 R/W ENG ~~$800,000~~ **$400,000** R/W ~~$1,410,000~~ **$1,490,000** CONST ENG ~~$7,000,000~~ **$6,750,000** CONST ~~$31,543,000~~ **$29,543,000** 1000020441 2,3,4,9 0E612	004-6072 SR99 R/W 2008-09 304-6072 SR99 R/W 2009-10 304-6072 SR99 R/W 2016-17 304-6072 SR99 CONST 2011-12 304-6072 SR99 20.20.722.000	~~$7,800,000~~ **$7,150,000** $786,000 $624,000 ~~$0~~ **$80,000** ~~$31,543,000~~ **$29,543,000**

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2i)	**Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System**		**Resolution R99-AA-1516-11,** Amending Resolution R99-AA-1213-19 Resolution R99-AA-1213-03, Resolution R99-AA-1213-01	
1 $65,869,000 Department of Transportation MCAG Merced 10N-Mer-99 0.0/4.6	Freeway Upgrade & Plainsburg Road I/C. Near the city of Merced, from north of the Madera County line to Buchanan Hollow Road. Convert to 6 lane freeway and construct interchange at Plainsburg Road. (Related R99 baseline amendment under Resolution R99-PA-1213-20; May 2013.) (Future Consideration of Funding – Resolution E-07-04, March 2007.) Outcome/Output: Daily travel time savings of 66 hours, peak period time savings of 5,285 minutes, and 9.2 lane-miles of new lanes. **Amend Resolution R99-AA-1213-19. Resolution R99-AA-1213-003 and Resolution R99-AA-1213-001 to de-allocate $1,700,000 in SR 99 Capital to reflect program savings and increase Support by $1,700,000. These changes are a net zero and do not change the allocation of the project.**	10-5401 SR 99/08-09 PS&E $1,971,000 R/W ENG $700,000 R/W $1,800,000 CON ENG ~~$8,300,000~~ **$10,000,000** CONST ~~$53,098,000~~ **$51,398,000** 1000000431 1,2,3,4,9 41580	004-6072 SR99 R/W 2007-08 304-6072 SR99 CONST 2011-12 304-6072 SR99 20.20.722.000	~~$10,971,000~~ **$12,671,000** $1,800,000 ~~$53,098,000~~ **$51,398,000**

SR 99 savings being added to the project allocation:

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2j)	**Allocation Amendment - Proposition 1B –State Administered Route 99 Project on the State Highway System**		**Resolution R99-AA-1516-10,** Amending Resolution R99-AA-1213-12	
1 ~~$45,327,000~~ **$46,927,000** Department of Transportation TCAG Tulare 06-Tul-99 37.3/41.3	**Tulare to Goshen 6-Lane North Segment**. Near Goshen, from 0.9 mile south of West Visalia Overhead to 0.2 mile north of North Goshen Overhead. Convert to 6-lane freeway. Final Project Development - RIP: Support Estimate: $2,344,000 Programmed Amount: $2,000,000 Adjustment: $ 0 (< 20%) Final Project Development - IIP: Support Estimate: $2,344,000 Programmed Amount: $2,000,000 Adjustment: $ 0 (< 20%) Final Right of Way - RIP: Support Estimate: $ 890,000 Programmed Amount: $1,150,000 Adjustment: $ 260,000 (Credit) Final Right of Way - IIP: Support Estimate: $ 890,000 Programmed Amount: $1,150,000 Adjustment: $ 260,000 (Credit) (Future Consideration of Funding – Resolution E-09-67, September 2009.) (Related SR 99 baseline amendment under Resolution R99-PA-1213-12; January 2013.) Outcome/Output: Daily vehicle hours of delay saved: 3,250. **Amend Resolution R99-AA-1213-12 to increase SR 99 Support by $1,600,000 to reflect program adjustments.**	06-6400A SR-99/11-12 CON ENG ~~$6,600,000~~ **$8,200,000** CONST $38,727,000 0600020408 3,4 36021	004-6072 SR99 2011-12 304-6072 SR-99 20.20.722.000	~~$6,600,000~~ **$8,200,000** $38,727,000

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2k) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System			**Resolution R99-AA-1516-12,** Amending Resolution R99-AA-1213-19 Resolution R99-AA-1011-09 Resolution R99-A-1112-001	
1 ~~$86,545,000~~ **$86,675,000** Department of Transportation TCAG, COFCG Tulare, Fresno 06S-Tul, Fre-99 41.3/R53.9, R0.0/R1.2	Goshen to Kingsburg 6-Lane. Between Goshen and Kingsburg, from the Goshen Overhead to Route 201. Widen 4-lane freeway to 6-lane freeway. (Related R99 baseline amendment under Resolution R99-PA-1213-20; May 2013.) (Future Consideration of Funding – Resolution E-07-01, February 2007.) Outcome/Output: This project proposes to construct 20.5 mixed flow lane miles, 4 new bridges, 14 modified bridges, 40.4 restoration lane miles and 5,000 linear feet of soundwalls. This improvement will save 1,564 daily vehicle hours of delay and provide 124,574 minutes of peak period time savings. **Amend Resolution R99-AA-1011-009 and Resolution R99-A-1112-001 to increase SR 99 Support by $450,000 and decrease Capital by $320,000. These changes are an overall increase of $130,000 to the allocation of the project.**	06-6480 SR 99/08-09 PS&E $1,178,000 R/W ENG $600,000 R/W ~~$2,904,000~~ **$2,584,000** CONST ENG ~~$13,000,000~~ **$13,450,000** CONST $68,863,000 0600000366 1,2,3,4,9 32450	004-6072 SR99 R/W 2007-08 304-6072 SR-99 R/W 2008-09 304-6072 SR-99 R/W 2010-11 304-6072 SR-99 CONST 2009-10 304-6072 SR-99 20.20.722.000	~~$14,778,000~~ **$15,228,000** $359,000 $1,475,000 ~~$1,070,000~~ **$750,000** $68,863,000

Project # Allocation Amount Recipient RTPA/CTC Dist-Co-Rte Postmile	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Item # Fund Type	Amount by Fund Type
2.5g.(2l) Allocation Amendment - Proposition 1B – State Administered Route 99 Projects on the State Highway System			**Resolution R99-AA-1516-13,** Amending Resolution R99-A-1213-03 And Resolution R99-A-1112-009	
1 ~~$49,802,000~~ **$59,402,000** Department of Transportation MCTC Madera 06-Mad-99 R6.9/R8.2	**Avenue 12 Interchange**. In Madera, from 0.6 mile south of Avenue 12 to 0.7 mile north of Avenue 12. Reconstruct interchange. (This project has received prior allocation of $41,600,000 in SR 99 Corridor Bond Program funds under Resolution R99-A-1112-009 , June 27, 2012) (Related SR99 Baseline Amendment under Resolution R99-PA-1213-09; December 2012.) **(Concurrent programming of $9,000,000 for Right of Way phase; June 2016.))** (Future Consideration of Funding under Resolution E-09-83; December 2009.) Outcome/Output: Daily Travel Time Savings: 32 hours. Peak Period Time Savings: 2,533 minutes. **Amend Resolution R99-A-1112-09 and Resolution R99-A-1213-03 to increase SR 99 Support by $1,200,000 and program Right of Way for $9,000,000 and adjust CONST with a savings of $600,000. These changes are an overall increase of $9,600,000 to the allocation of the project.**	06-5346 SR-99/11-12 CONST ENG ~~$6,800,000~~ **$8,000,000** **R/W** ~~$0~~ **$9,000,000** CONST ~~$43,002,000~~ **$42,402,000** 0600000463 3,4,9 47100	004-6072 SR-99 R/W 2016-17 304-6072 SR-99 2011-12 304-6072 SR-99 20.20.722.000	~~$6,800,000~~ **$8,000,000** ~~$0~~ **$9,000,000** ~~$43,002,000~~ **$42,402,000**