State of California
DEPARTMENT OF TRANSPORTATION

California State Transportation Agency

Tab 79

M e m o r a n d u m

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5c.(1)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR STATE ADMINISTERED STIP PROJECTS ON THE STATE HIGHWAY SYSTEM**
RESOLUTION FP-15-52

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission allocate $13,567,000 for three State administered State Transportation Improvement Program (STIP) projects, on the State Highway System.

ISSUE:

The attached vote list describes three State administered STIP projects on the State Highway System totaling $13,567,000, plus $6,366,000 from other sources. The Department is ready to proceed with these projects and is requesting an allocation at this time.

FINANCIAL RESOLUTION:

Resolved, that $11,382,000 be allocated from the Budget Acts of 2014 and 2015, Budget Act Items 2660-301-0042 and 2660-301-0890 for construction and $2,185,000 for construction engineering for three State administered STIP projects described on the attached vote list.

Attachment

2.5 Highway Financial Matters

ITEM 79 - Ref No.: 2.5c.(1)
Attachment
REPLACMENT ITEM

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1)	**State Administered STIP Project on the State Highway System**			**Resolution FP-15-52**
1 $500,000 Department of Transportation EDLTC El Dorado 03-ED-49 23.6/24.5	ED-SR-49 South Fork American River Bridge. On State Route 49 located at the South Fork American River Bridge. The project is to to provide safe and efficient pedestrian and bicycle facilities to the project. Final Project Development : N/A Final Right of Way : N/A (This is a Financial Contribution Only.) (Concurrent SHOPP allocation of $16,593,000 under resolution FP-15-50; June 2016.) (Contribution from other sources: $866,000 Local funds.) Outcome/Output: Add bike lane components to new bridge structure.	03-3122 RIP/15-16 CONST $500,000 0300000078 4 0F310	2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	$10,000 $490,000
2 $11,203,000 Department of Transportation LACMTA Los Angeles 07-LA-138 58.5/60.2	Route 138 Widening, Segment 9. Near Pearblossom, from 0.7 mile west of 121st Street East to Longview Road. Widen from 2 to 4 lanes with a median turn lane. Final Project Development : N/A Final Right of Way Right of Way Estimate: $5,200,000 Programmed Amount: $2,900,000 Adjustments: (Debit) $2,300,000 (CON ENG increase of $285,000 and CONST increase of $1,218,000 to come from Los Angeles County regional shares.) (R/W increase of $2,300,000 to come from Los Angeles County regional shares.) (R/W Cert Type #3W on 5/19/16.) (CEQA - EIR, 3/31/2001.) (NEPA - EIS, 3/1/2001.) (Future Consideration of Funding approved under Resolution E-01-28; June 2001.) (Contributions from other sources: $5,500,000.) Outcome/Output: Widen the existing facility to 4 lanes and median turning lane in addition to standard width shoulders.	07-4560 RIP/15-16 CON ENG ~~$1,900,000~~ **$2,185,000** CONST ~~$7,800,000~~ **$9,018,000** 0713000215 4 29350	001-0890 FTF 2015-16 301-0042 SHA 301-0890 FTF 20.20.075.600	$2,185,000 $180,000 $8,838,000

2.5 Highway Financial Matters

Project # Allocation Amount Recipient RTPA/CTC County Dist-Co-Rte Postmile	Project Title Location Project Description Project Support Expenditures	PPNO Program/Year Phase Prgm'd Amount Project ID Adv Phase EA	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5c.(1)	**State Administered STIP Project on the State Highway System**			**Resolution FP-15-52**
3 $1,864,000 Department of Transportation VCTC Ventura 07-Ven-101 26.5	Santa Clara River Riparian Mitigation (Phase 1). In Santa Paula, 8 miles upstream from the Route 101 Santa Clara River Bridge, southeast of State Route 126. Final Project Development : N/A Final Right of Way : N/A (CEQA - EIR, 6/29/2001.) (NEPA - EIR, 6/29/2001.) (Future Consideration of Funding approved under Resolution E-02-05; August 2001.) R/W Certification: N/A (Concurrent SHOPP Allocation (PPNO 4807/EA 31060) for $4,874,000 under Resolution FP-15-50; June 2016.) (As part of this allocation request, the Department is requesting to extend the deadline for completion of mitigation work to December 2022, an additional 42 months beyond the 36 month deadline.) Outcome/Output: The combined STIP/SHOPP project includes environmental mitigation to restore 79.1 acres off-site along the Santa Clara River for impacts incurred from two bridge projects.	07-4740 RIP/15-16 CONST $1,864,000 0715000141 4 31480	2014-15 301-0890 FTF 20.20.075.600	$1,864,000