

Memorandum

To: CHAIR AND COMMISSIONERS
CALIFORNIA TRANSPORTATION COMMISSION

CTC Meeting: June 29-30, 2016

Reference No.: 2.5g.(5g)
Action Item

From: NORMA ORTEGA
Chief Financial Officer

Prepared by: Steven Keck, Chief
Division of
Budgets

Subject: **FINANCIAL ALLOCATION FOR LOCALLY ADMINISTERED PROPOSITION 1B TRADE CORRIDOR IMPROVEMENT FUND PROJECT OFF THE STATE HIGHWAY SYSTEM RESOLUTION TCIF-A-1516-08**

RECOMMENDATION:

The California Department of Transportation (Department) recommends the California Transportation Commission (Commission) allocate \$2,000,000 for the locally administered Proposition 1B Trade Corridor Improvement Fund (TCIF) Project 119 – Navy Drive Widening (PPNO TC119) project in San Joaquin County, off the State Highway System.

ISSUE:

The attached vote list describes the locally administered Proposition 1B TCIF project off the State Highway System totaling \$2,000,000, plus \$3,963,000 from other sources. The local agency is ready to proceed with this project and is requesting an allocation at this time. The allocation is contingent on the approval of a budget revision by the Department of Finance.

FINANCIAL RESOLUTION:

Resolved, that \$2,000,000 be allocated from the Budget Act of 2015, Budget Act Item 2660-104-6056 for the locally administered Proposition 1B Trade Corridor Improvement Fund Program project described in the attached vote box.

Be it further resolved, that as a condition of allocation of these funds and to perform its administrative role established by Senate Bill 88, the Commission requests that the Department perform the functions necessary to ensure proper accountability measures are employed and reporting requirements are met for the Proposition 1B Trade Corridor Improvement Fund.

Attachment

2.5 Highway Financial Matters

Project # Allocation Amount Recipient <u>RTPA/CTC</u> District-County	Project Title Location Project Description	PPNO Program/Year Phase Prgm'd Amount Project ID Adv. Phase	Budget Year Item # Fund Type Program Code	Amount by Fund Type
2.5g.(5g) Proposition 1B - Locally Administered TCIF Project Off the State Highway System		Resolution TCIF-A-1516-08		
1 \$2,000,000 Port of Stockton <u>SJCOG</u> 10-San Joaquin	Navy Drive Widening. Widen the existing two lane Navy Drive to four lanes, from the State Route 4 Western Extension to Navy Drive Connection to just west of the Navy Drive/Washington Street intersection. Reconfigure and signalize the Navy Drive/Washington Street intersection to make Navy Drive the primary through movement. (TCIF Project TC119) (CEQA - NOD, 11/20/2015.) (Concurrent Consideration of Funding under Resolution E-16-44; June 2016) Right of Way Certification: 12/12/2015 (The programmed TCIF funds are to be split: \$0 for construction engineering and \$2,000,000 for construction capital.) (Contribution from other sources: \$3,963,000.) <u>Outcome/Output:</u> The project will reduce delay and congestion by accomodating projected traffic levels on Navy Drive by improving traffic flow and decreasing idle times. The project is also consistent with local and regional planing efforts and accomodates planed local, regional and interregional growth. The project will improve safety and provide more efficient movement between the Port's East and West complexes.	10-TC119 TCIF/15-16 CONST \$2,000,000 1016000204 S4	2015-16 104-6056 TCIF 20.30.210.300	\$2,000,000
<u>ALLOCATION IS CONTINGENT UPON APPROVAL OF A BUDGET REVISION BY THE DEPARTMENT OF FINANCE.</u>				